

DCVB/Durham Tourism Development Authority

Department #: 499

Organization #: 2757

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Economic & Physical Development</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$1,605,302	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$1,605,302</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Revenues</i>					
Licenses & Permits	\$0	\$0	\$0	\$0	\$0
Total Revenue	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Net Expenditures</i>	<i>\$1,605,302</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
FTE's	0.000	0.000	0.000	0.000	0.000